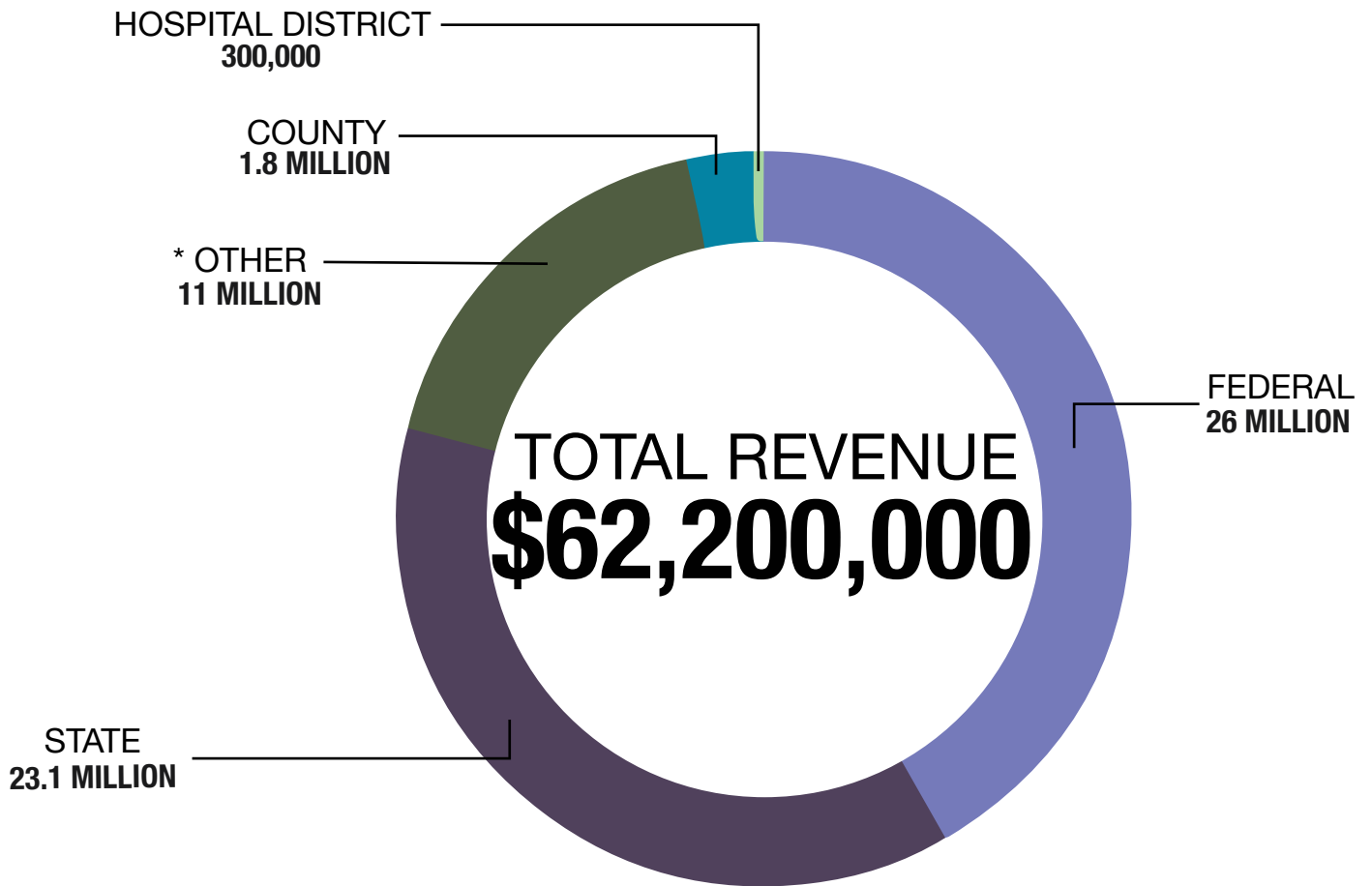




**COMMITTED *to* CARING**

**REVENUE**



\*This includes primarily Fee for Service Revenue i.e. Private Insurance, Medicaid, Medicare.



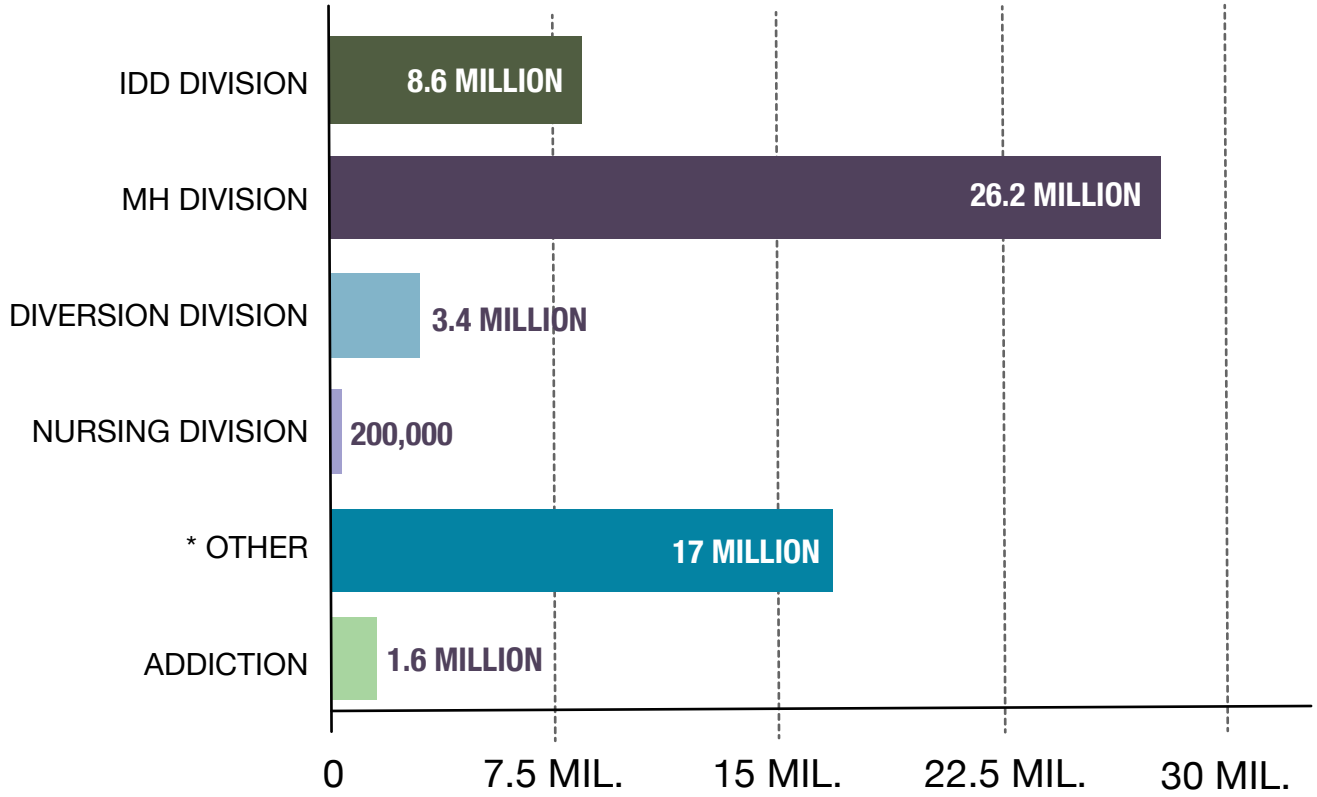
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**COMMITTED *to* CARING**

**EXPENDITURE**



TOTAL EXPENDITURE **\$57,000,000**

\*This includes expenditures for other EHN services and center operating costs





COMMITTED *to* CARING

1115 WAIVER

Texas received 1115 Waiver funding from the Centers for Medicare and Medicaid Services (CMS) in December 2011. Texas healthcare organizations seized the opportunity to build healthcare system capacity and innovative projects in the areas of behavioral health, primary care and emergency services. Emergence Health Network received a total of \$36,430,631.70 from the 1115 waiver since 2012 and has implemented the following programs for the El Paso community:

Total new clients served by 1115 projects: **7,638**

Total net funding received: **\$36,430,631.70**

These figures were analyzed during the duration of the 1115 project-based waiver from FY 2012 to 2018

EXTENDED OBSERVATION UNIT

Multi-bed crisis unit intended to stabilize persons in a behavioral health crisis during a 48-hour observation period.

TOTAL PERSONS SERVED:

**6,151**

NUMBER OF TELEMEDICINE SESSIONS:

**5,408**

IDD CRISIS UNIT

Utilizing the evidence-based model, START (Systemic, Therapeutic, Assessment, Resources and Treatment). The program was implemented to provide community-based crisis intervention for individuals with IDD and mental health needs.

TOTAL PERSONS SERVED:

**598**

NUMBER OF IDD EDUCATION SESSIONS:

**1,506**

MULTISYSTEMIC THERAPY FOR YOUTH

Evidence-based program intended to serve high risk youth involved with the justice system, providing therapy services in the home, school and community, on call 24/7 to provide caregivers with tools needed to transform the lives of troubled youth.

TOTAL PERSONS SERVED:

**247**

NUMBER OF FAMILY THERAPY SESSIONS:

**2,569**

WESTSIDE CLINIC

Expansion of outpatient behavioral health services in the Westside of El Paso, providing access to mental health and substance use services.

TOTAL PERSONS SERVED:

**642**

NUMBER OF MEDICATION MANAGEMENT SERVICES:

**4,006**

